

# Overview of USDA 515 Integration

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- ## Overview
- “ How does the current AEL/FMR factor work in the FCAS formula?
  - “ What’s the recommendation from the Operating Cost study for introducing 515 data?
  - “ How we did it, how it differed from the study’s recommendations
  - “ Effects of Introduction

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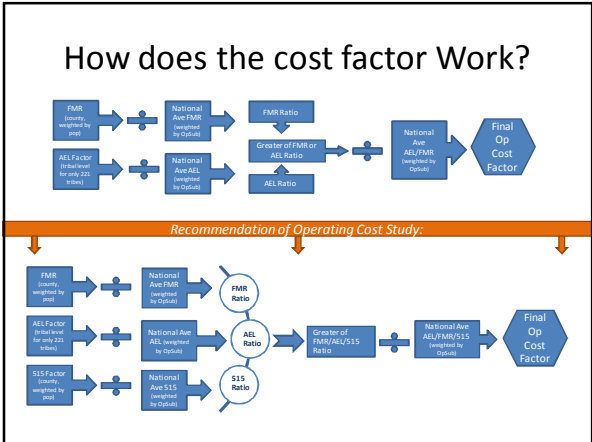
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### Effects of Introduction

Row Labels	Which factors are most favorable?			Total
	AEL	FMR	s515	
ALASKA	14			14
CHICAGO	4	20	22	46
DENVER	4	14	13	31
OKLAHOMA		5	31	36
PHOENIX	57	32	6	95
SEATTLE	6	28	3	37
Grand Total	85	99	75	259

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### Effects cont...

	Final Total Grant w/out 515 Introduction	Final Total Grant After 515 Introduction	% Change of Total Grant Due to 515 Introduction
ALASKA	\$55,446,174	\$54,532,487	-1.65%
CHICAGO	\$86,655,968	\$87,643,205	1.14%
DENVER	\$95,253,394	\$96,280,440	1.08%
OKLAHOMA	\$94,398,796	\$95,594,870	1.27%
PHOENIX	\$201,446,721	\$199,597,496	-0.92%
SEATTLE	\$54,638,885	\$54,207,223	-0.79%
Grand Total	\$587,839,939	\$587,855,721	

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### Considerations

- “ Geography level – county-level, state-level, or mixed?
- “ Cost Categories to include– slim or comprehensive?
- “ Other?

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Questions

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